Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Cumulative Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,970	42,524.06	13	61,912	143,876.31	51	202,639.18	71.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,970	42,524.06	13	61,912	143,876.31	51	202,639.18	
LI % of Total	8.1%	37.3%	9.8%	6.8%	26.5%	7.6%	14.3%	
Residential New Construction	8,515	1,623.77	1	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	36,060	42,879.62	61	167,703	209,587.43	241	738,377.41	28.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	3,269	2,086.07	3	19,540	8,988.83	78	0.00	0.0%
Energy Star Lighting	423	41.10	1	282,863	21,001.85	14	0.00	0.0%
Energy Star Appliance	5,411	1,590.00	33	60,082	8,755.00	170	0.00	0.0%
Energy Star HVAC	4,801	6,705.00	12	46,507	29,473.30	81	0.00	0.0%
Res Subtotal	58,479	54,925.56	111	585,210	279,430.18	585	765,993.23	
Res % of Total	47.8%	48.2%	83.5%	63.9%	51.5%	87.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	41,698	7,063.00	1	81,565	29,853.00	2	0.00	0.0%
C&I Small Retrofit	11,810	8,743.14	6	185,786	84,130.96	29	447,173.48	18.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	432.90	1	0	432.90	1	0.00	0.0%
C&I Products & Services	478	210.33	1	956	414.03	2	0.00	0.0%
C&I Subtotal	53,986	16,449.37	9	268,307	118,990.89	35	447,173.48	
C&I % of Total	44.1%	14.4%	6.8%	29.3%	21.9%	5.2%	31.6%	
Report Total	122,435	113,898.99	133	915,429	542,297.38	671	1,415,805.89	
Budget Comparison					439,218.47		1,415,805.89	31.0%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change.